

Sample

ITEMIZED BUDGET TO BE USED WITH QUESTION 2C

**ITEMIZED PROPOSED EXPENDITURE OF CITY FUNDS
CITY OF SAN LUIS OBISPO
HUMAN RELATIONS COMMISSION
2009-2010 GRANTS-IN-AID APPLICATION**

2009-2010

Youth Group Project Budget

Budget	City of SLO - Grants in aid	Other funding		Total
		GIA	In-kind	
Support Group				
Space rental	50 weekly meetings @ \$12/meeting	600	0	600
Food and beverage	50 weekly meetings @ \$15/meeting	750	0	750
Special event (BBQ/party)	4 events @75	0	300	300
Advertising	Flyers & high school newspapers	250	0	250
Printing		50	50	100
Expendables & Supplies	(Includes Group Art Projects to be displayed in Center)	325	325	650
Facilitator Fee	50 x \$50 per session (provided pro-bono)	0	2,500	2,500 ¹
Facilitator Training	\$150 mileage/\$150 Conference/\$50 per diem	350	0	350
Group Development	Chumash Challenge at Cal Poly	225	225	450
Conference				
Venue rental		0	2,500	2,500 ²
Food & Beverage	75 x \$10.00	500	250	750
Speaker honorarium		400	500	1,000 ³
Speaker travel		250	250	500
Advertising	PSA in-kind	0	0	0
	Local newspapers 3 ads @ \$300 / 3 @ \$150	1,050	300	1,350 ⁴
Printing		75	100	175
Supplies		50	50	100
TOTAL EXPENSES		4,875	7,350	12,225

¹ Provided Pro-Bono

² In-kind from Cal Poly

³ Cal Poly Pride Alliance

⁴ SLO Co. Community Foundation-GTI fund