Community Academy

Session 3: Water, Streets, Plans, & Parks





AGENDA

- Welcome & Food
- Vice Mayor & Assistant City Manager Intros
- Utilities Department
- Public Works
- Community Development
- Parks & Recreation

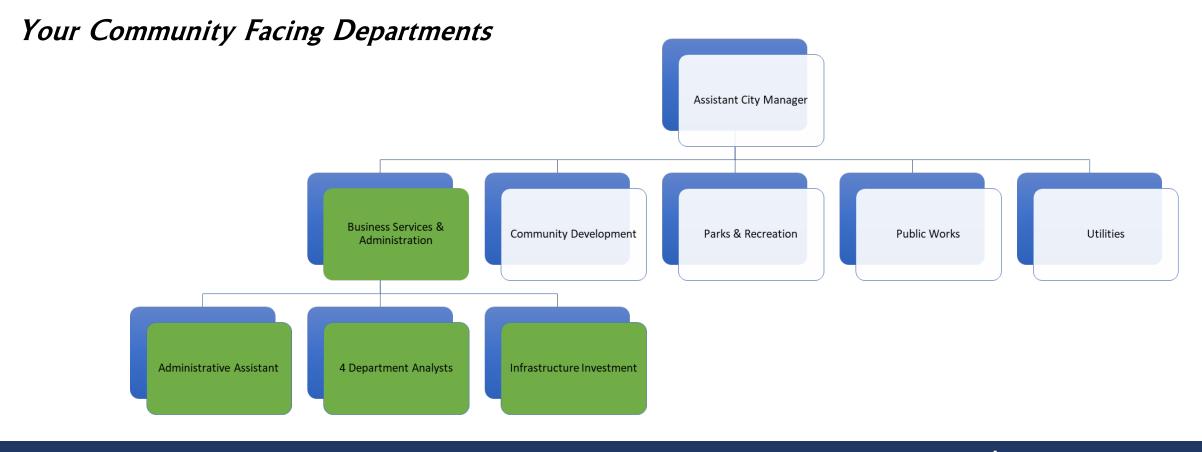


Andy Pease Vice Mayor Member



Whitney McDonald
Assistant City Manager

Community Services Group (CSG)



Quick Facts



and the second

1 Umbrella Work Group4 Departments44 Programs



245 Full-Time Staff52 Part-Time Staff

\$

\$129,914,794 Total Budget *General Fund, 4 Enterprise Funds*

Utilities Department







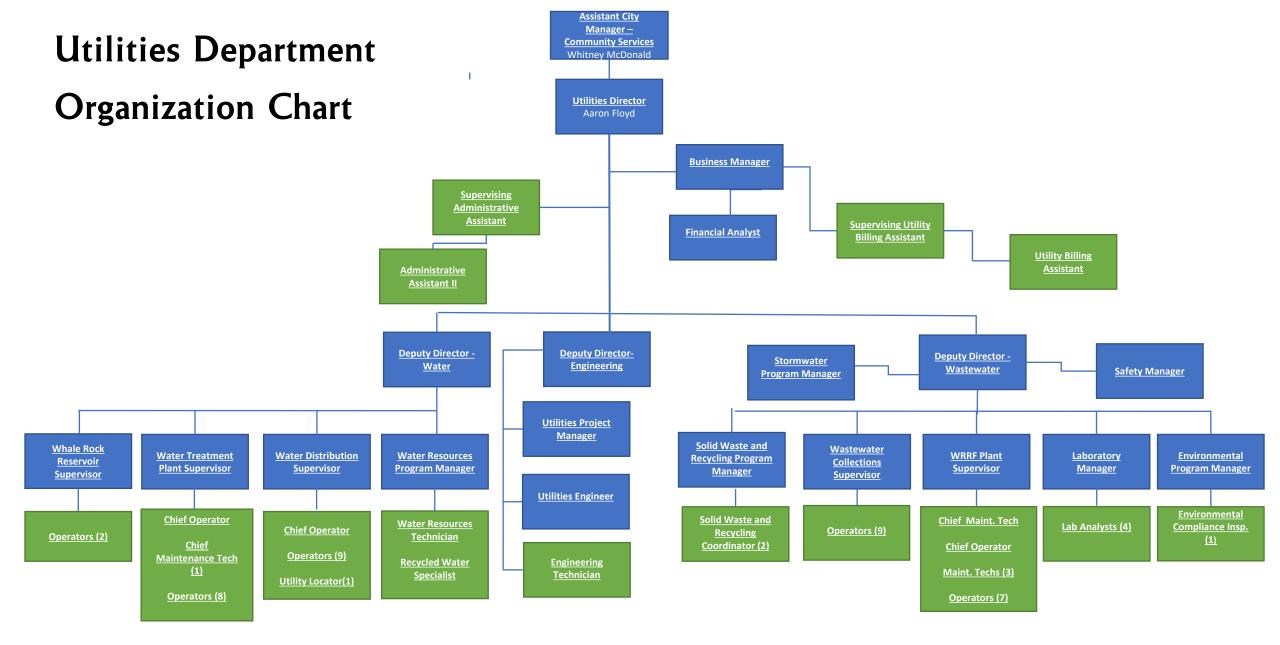
Utilities Department Mission:

Ensuring safe and reliable essential utilities service

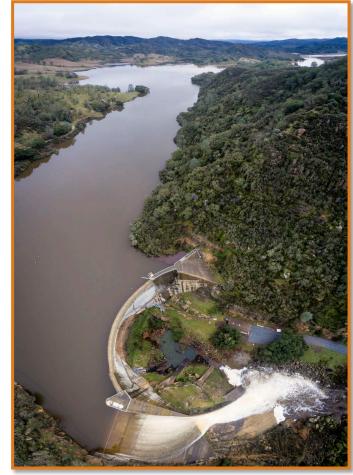


- Water
- Wastewater
- Solid Waste & Recycling
- Stormwater
- WRAC
- GSC





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Salinas Reservoir (Santa Margarita Lake)

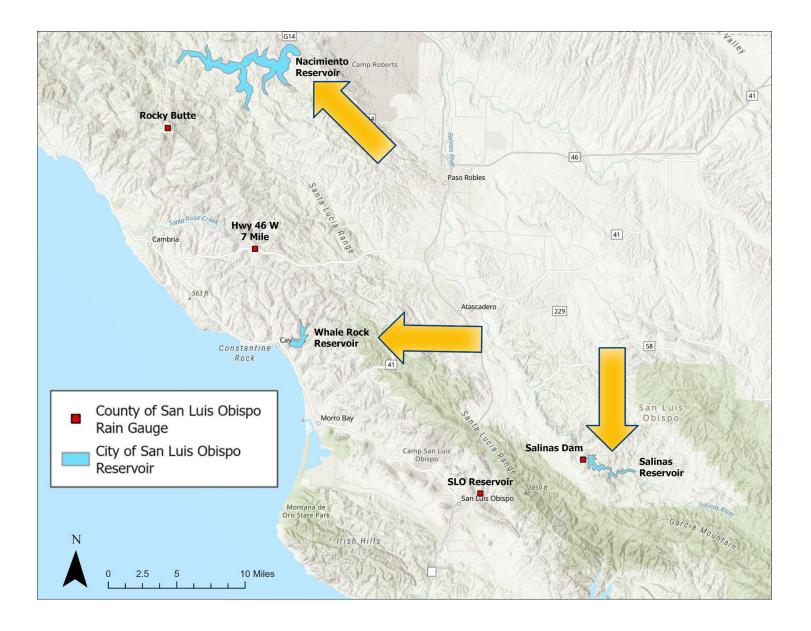
Surface
Water
Supplies



Whale Rock Reservoir



Lake Nacimiento



Other Sources?

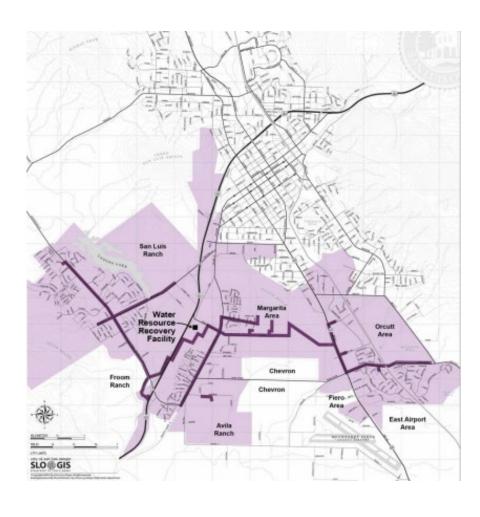
Recycled Water from Wastewater





- Damon Garcia
- Laguna Lake Park
- Islay Park
- DeVaul Park
- French Park
- Laguna Lake Golf Course

Other Source?



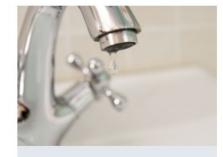
Water Conservation

Complimentary Water Conservation Items (Expand to Learn More!)

+

Discounted Smart Sprinkler Controller

+



WATER CONSERVATION TIPS



DO I HAVE A LEAK?



CONDUCT A WATER AUDIT



PLUMBING RETROFIT PROGRAM



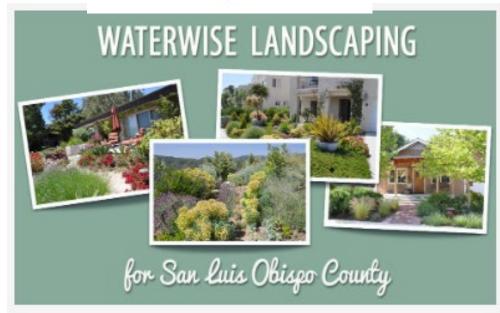
GREYWATER SYSTEMS



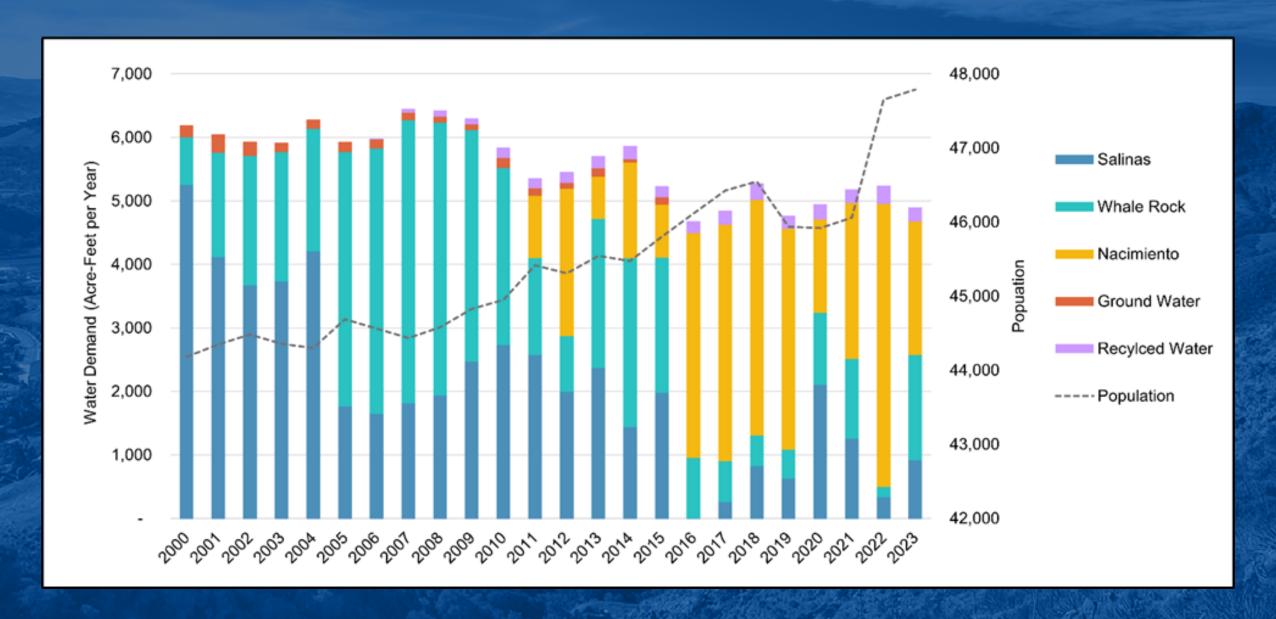
REPORT WATER WASTE





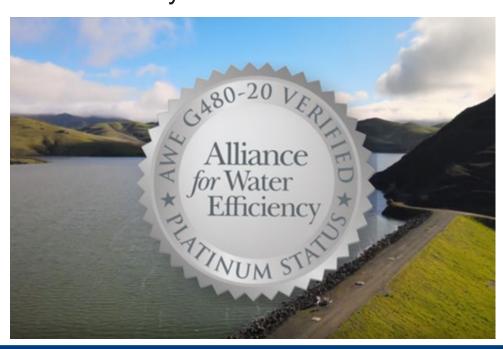


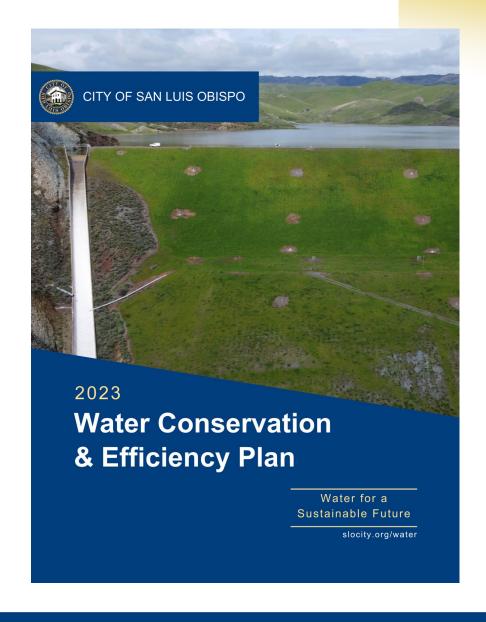
The Power of Water Conservation!



"This accomplishment reflects our ongoing commitment to responsible water management, made possible through the collective efforts of our populace. We appreciate the collaborative spirit of our community members, businesses, civic groups, and City staff in achieving this milestone and we remain dedicated to advancing sustainable practices for the benefit of our city."

-Mayor Erica A. Stewart.





City's Total Available Water Supply

Water Resource	Acre-Feet
Nacimiento Reservoir	5,482
Salinas & Whale Rock Reservoirs	4,910
Recycled Water	248
Siltation from 2010 to 2060	(500)
Total Availability	10,140



City Water Supply Accounting

Total Water Supply: 10,140 Primary Water Supply: 7,496

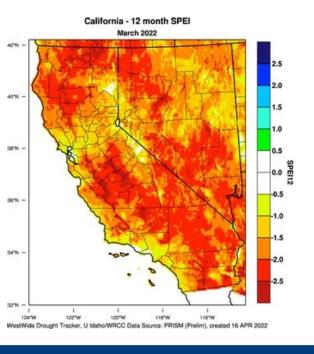
Reliability Reserve: 1,207

Secondary Water Supply: 1,437



Future?

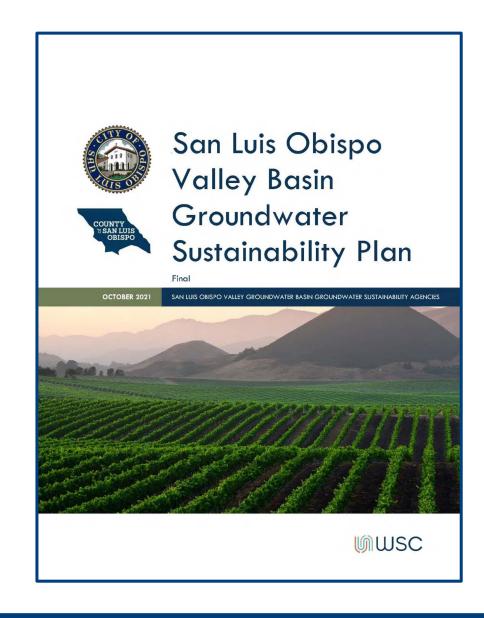
General PlanClimate Change



Groundwater



\$7million grant!

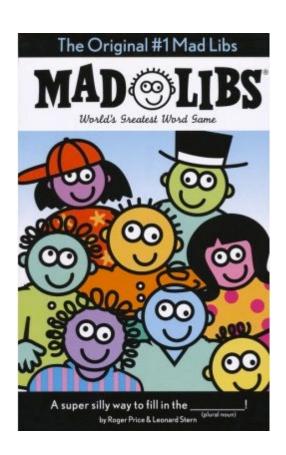




- o City of Arroyo Grande
- o Atascadero Mutual Water Co.
- Avila Beach CSD
- Cambria CSD
- Golden State Water Co.
- City of Grover Beach
- Los Osos CSD
- City of Morro Bay
- Nipomo CSD
- Oceano CSD
- City of Paso Robles
- City of Pismo Beach
- San Miguel CSD
- Santa Barbara County
- City of San Luis Obispo
- Templeton CSD

Utilities Mad Libs

The City of San Luis Ob	ispo has prir	nary water sources
and also utilizes	and	to ensure
a sustainable water futu		
The City is working on o	developing	as an
additional supply and is on		
The City was independe	ently ranked numb	er in a
Countywide assessmen	t of water resiliend	cy.
The City has planned fo	or and _	and has
adequate water supplies		





Public Works Department



Matt Horn
Director of Public Works

Public Works Overview — Services Provided







Parks & Landscape Maintenance



















 Mission Statement -Preserving and enhancing city infrastructure for an accessible, safe, and inclusive community experience.

- Maintain city assets; including parks, streets, signals, bike lanes, city fleet, city buildings, urban forest, Swim Center. Sinsheimer Stadium and other assets.
- Transportation planning and analysis
- Traffic Operations and Safety; including Bicycle and Pedestrian programs
- Transit and Parking Enterprise Funds and operations
- Capital project management and construction
 - Staff support of Mass Transit, Active Transportation, Tree, Zone 9 Flood Control, and Technical Transportation **Advisory Committees**

Public Works Overview — Staff, Funding, and Figures

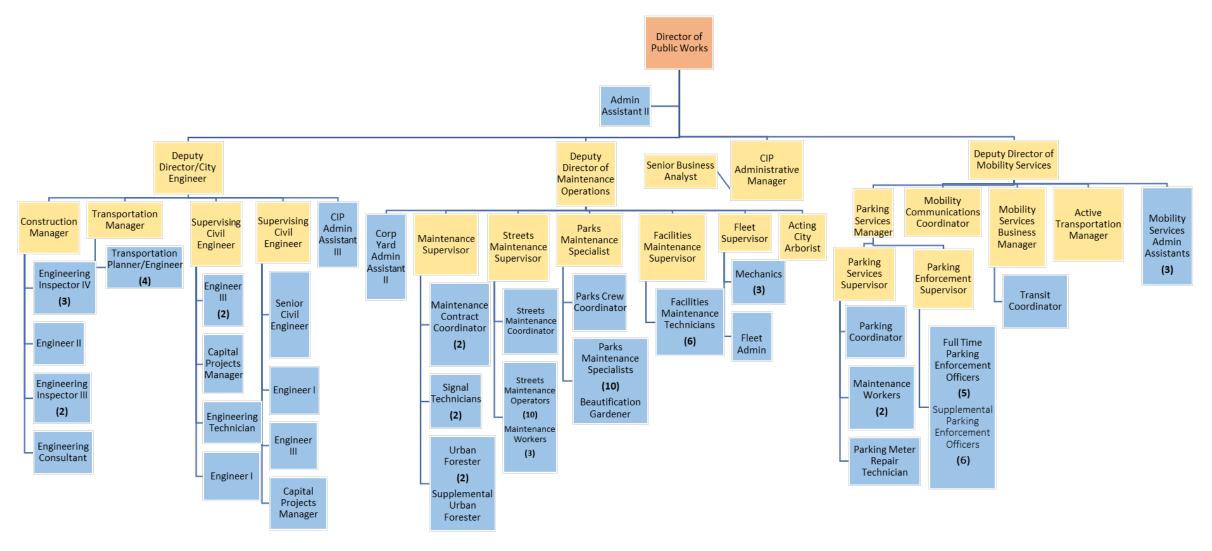






- 95 Full-time staff
 - 35 Supplemental staff
- Operating Budget \$26.8 M
 - \$17.9 M General Fund
 - \$3.5 M Parking
 - \$5.4 M Transit Fund
- Capital Budget over 5 years, \$331.5 M
- Facts & Figures
 - 143 Centerline miles of streets maintained
 - 71 traffic signals
 - 56 bridges
 - 76.5 miles of bike facilities
 - 106 acres of parks maintained
 - 85.8 miles of storm drains
 - 14,000 trees maintained
 - 289 fleet assets maintained
 - 515,000 transit riders

Public Works Department Organizational Plan

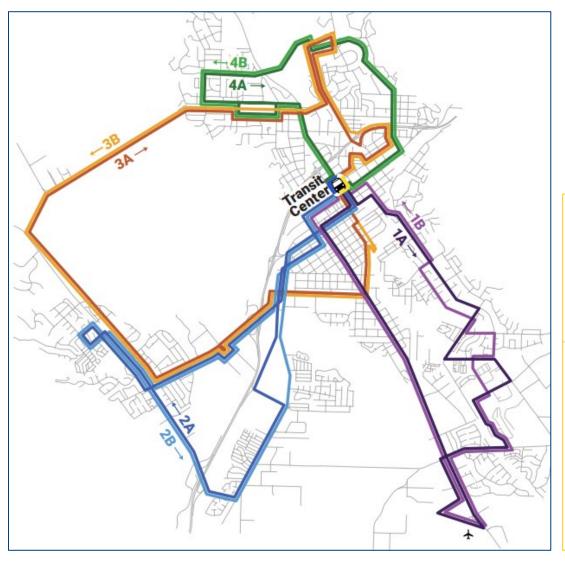


Public Works Overview - Transit



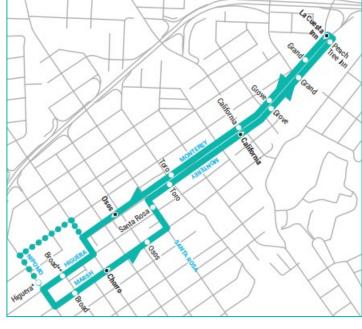
- SLO Transit bus stops: 167
- Drivers:
 - Need: 32 (full time) and 5 (part time)
 - Current: 22 (full time) and 4 (part time)
- Active Vehicles: 17 (including 2 electric buses!)
- Routes: 13 (incl. Trippers and seasonal Trolley services)
- Total Miles: 341,000
- Rides/Trips: 515,000 total trips, 328,000 Cal Poly trips
- Passenger Miles: 1.7 million

Public Works Overview - Transit

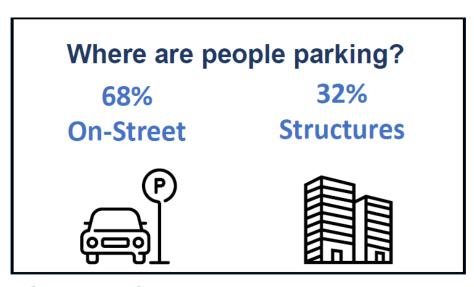


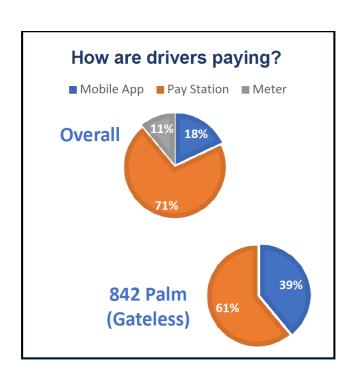
- 8 Bi-directional Fixed Routes
 - 1A, 2A, 3A, and 4A Travel Clockwise
 - 1B, 2B, 3B, and 4B Travel Counter-clockwise
- Laguna Tripper (in yellow below)
- Old SLO Trolley (in blue below)





Public Works Overview - Parking







Space Counts

On-street: 1,050 (Approximately)

Surface lots: 564 (incl. R/R Square and Parks & Rec lot), 283 in the downtown

area

Parking Structures: 1,184 total for all 3 spaces

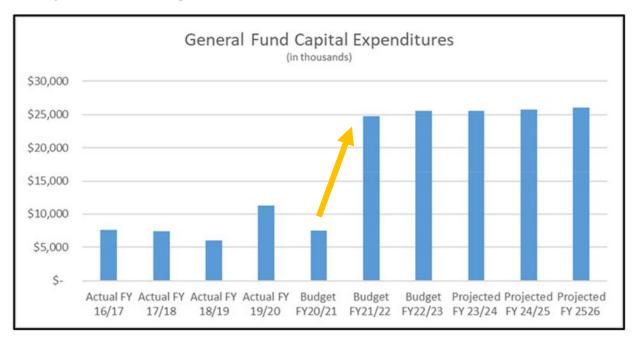
Residential Parking Districts: 11



Capital Improvement Plan (CIP)

Project Delivery Augmentation

Passage of Measure G-20 significantly increased the City's CIP budget:



In order to deliver the larger and more complex CIP, staff is focusing on:

Strategic Planning

Stakeholder Engagement

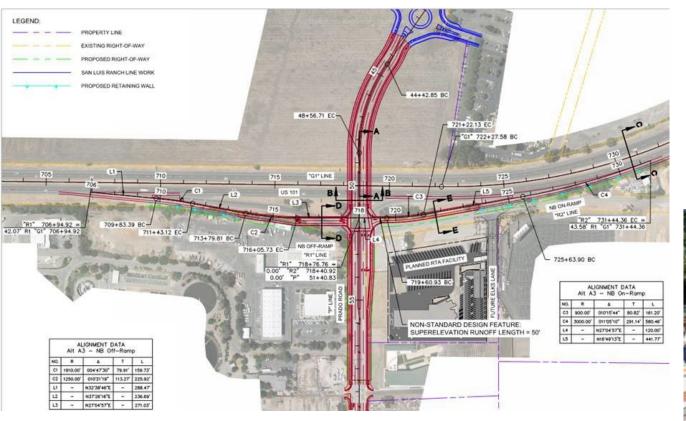
Budget Control Staff
Retention and
Training

Performance Monitoring and Reporting

Regulatory Compliance

Current Key Projects in Department

Prado Interchange







Current Key Projects in Department

Cultural Arts District Parking Structure



Current Key Projects in Department

North Chorro Neighborhood Greenway









Major City Goal

2023-25

Economic Recovery, Resiliency & Fiscal Sustainability

 Continue to monitor local labor participation in major City projects and adjust the City's efforts as needed to ensure local labor participation through the use of Community Workforce Agreements and other similar tools. Work to finalize CWA for Prado Overpass and Public Safety Center.

Housing and Homelessness

In order to expand housing options for all, initiate an update to the Margarita Area Specific Plan to include more housing options of all types (affordable, multi-family, mixed-use) on undeveloped land, and work with property owners on a plan for the completion of the Prado Road extension to Broad Street.

Climate Action, Open Space & Sustainable Transportation

To proactively address the climate crisis, continue to update and implement the Climate Action Plan for carbon neutrality, including preservation and enhancement of open space and the urban forest, alternative and sustainable transportation, and planning and implementation for resilience.





Top Issues in Department

- 1. Supporting workplan for Major City Goal implementation.
- 2. Delivering an increased size and increased complexity Capital Improvement Plan including implementations to change program to increase capacity and reporting.
- 3. Supporting large and complex private development projects through construction.
- Increased emphasis on maintaining existing city infrastructure transforming from existing operations to clean, safe and beautiful – small things matter.
- 5. Delivering legacy projects including the Cultural Arts District Parking Structure, Prado Road Interchange and Prado Creek Bridge Replacement
- 6. Negotiations of a new Transit Service Agreement with Cal Poly.
- 7. Continued electrification of the City's fleet, transit vehicles and equipment.
- 8. Implement new technology in Parking Services that improve customer services.
- 9. Updating the City's Transportation Impact Fee Program for cost of construction escalation.

How to Contact Us

- Slocity.org
- To report an issue, ask questions, and directly make requests to staff who handle a certain topic area, please visit our AskSLO page where you may also download the app for mobile engagement. This tool is the City's new centralized resident engagement platform, which is designed to quickly connect community members with City services and information.

About Ask SLO

Ask SLO is the City of San Luis Obispo's new centralized resident engagement platform that is available online and as an app. We're building out the Ask SLO platform in phases and welcome community feedback as we work on improvements. If you have any questions about the tool or how it works, please reach out to Rebecca Bernstorff, Business Manager of the City's Community Services Group at rbernstorff@slocity.org.



Download: Ask SLO Mobile App

Ask SLO is now available on the Apple App Store and Google Play. Click either of the buttons below to download Ask SLO to your smart phone so you have it when you need it.

IMPORTANT NOTE: While the best way to report general issues within City limits or to request City services during this time is via Ask SLO, there may be a slight delay in response times as staff is currently responding to storm-related debris and damages citywide. We appreciate your patience.





- •Public Works Administrative line: (805) 781-7200
- •City Corporation Yard line: (805) 781-7220

Break



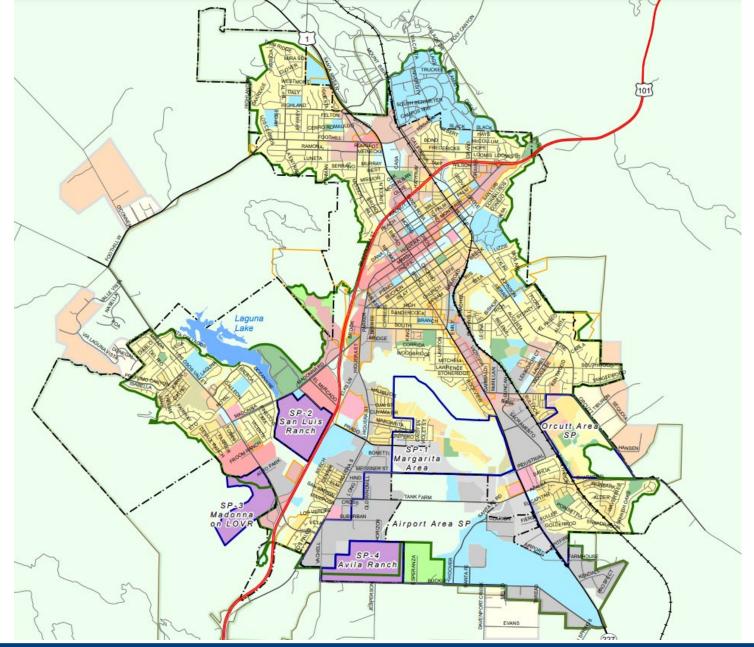




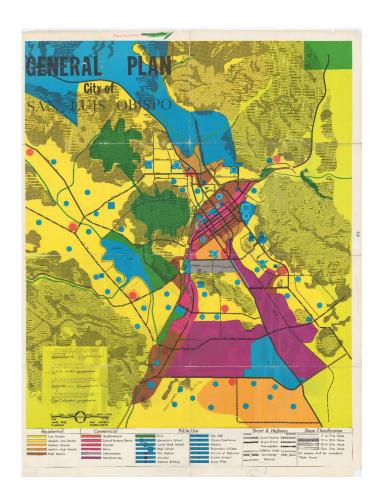


Timmi Tway

Director of Community Development



What does Community Development do?



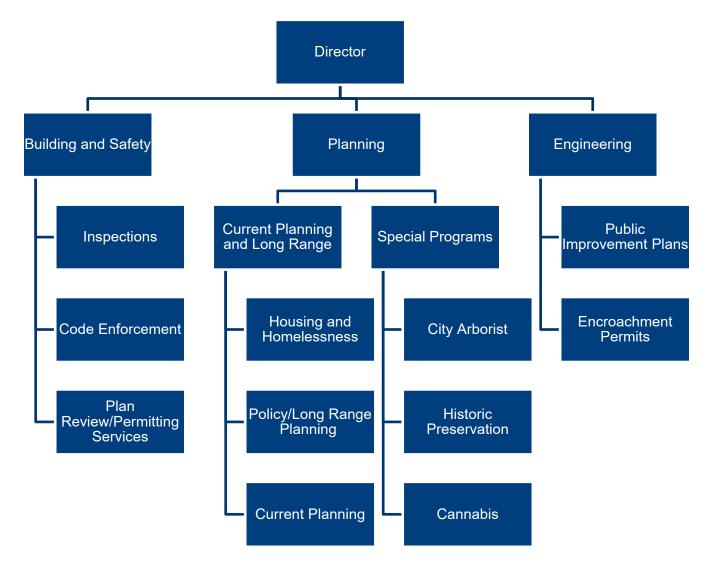
Guide Planning and Development of the built environment for a safe, healthy, vibrant City

Planning – Plans for new neighborhoods, commercial areas, and services to support physical growth of the community; processing of entitlements such as conditional use permits to ensure compatible development. Implementing housing and homelessness programs. Ensuring preservation of historic resources.

Engineering – Flood-plain management, "horizontal" improvements associated with new development; and processing of subdivision maps.

Building and Safety – Plan check, permitting, and inspection of all "vertical" construction in the City; and ensures safe housing and ongoing compliance with City codes through Code Enforcement activities.

CDD Overview - Who Are We?



40 FTE

Workload supported by contract services is 15%

Support Advisory Bodies:

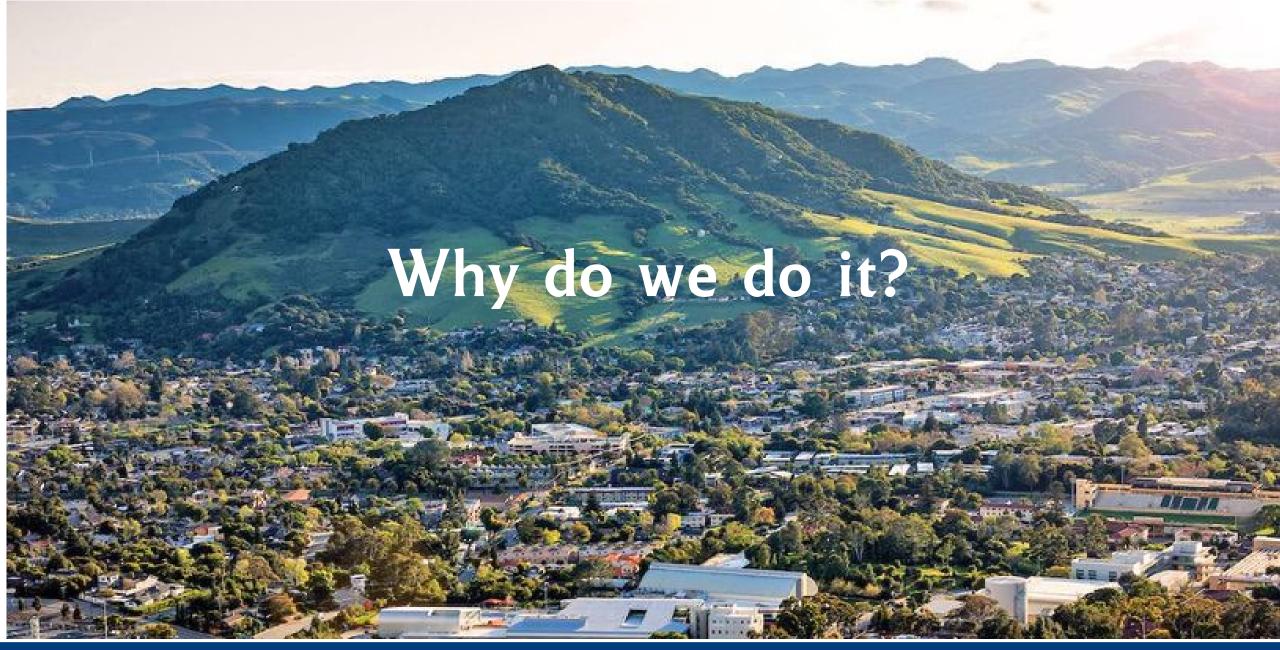
- Planning Commission
- Architectural Review Commission
- Construction Board of Appeals
- Cultural Heritage Committee
- Tree Committee

Funding

- Development Service Revenues \$6.3M
- Expenditures totaling \$8.5M

What does our work look like?









Support Major City Goals

- 2023-25 Budget: Community Development Leads or Supports Major City Goals
 - Housing and Homelessness (Lead)
 - Climate Action (Support)
 - Economic Recovery (Support)





Plan for Future of the Community

Growth and change guided by General Plan – Long range planning

- Consider community needs and opportunities
- Balance variety of goals and desires







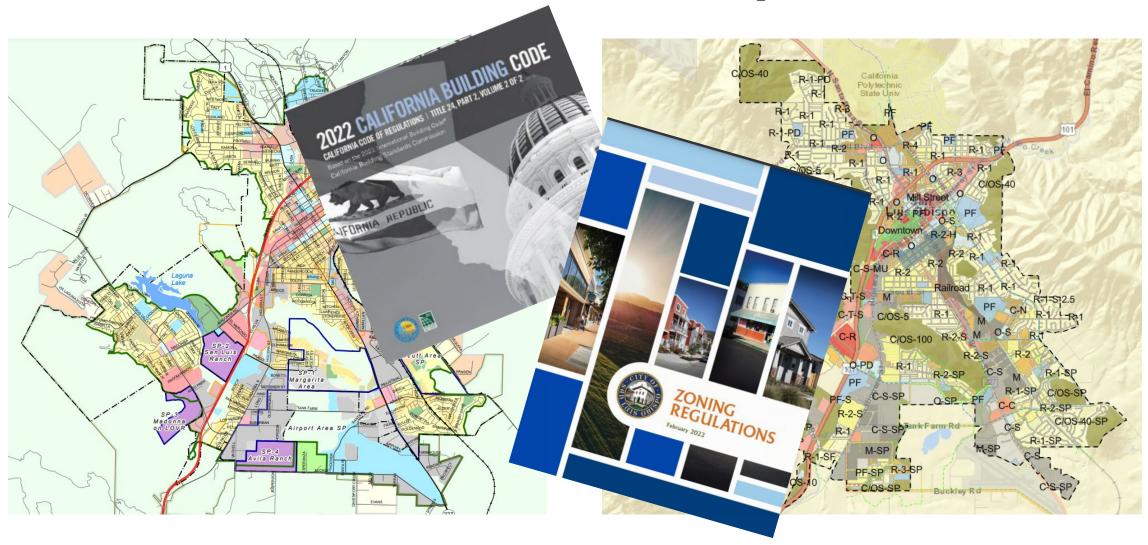




- Development on private property
- Working with local ordinances/rules and state law
- Historic preservation and placemaking



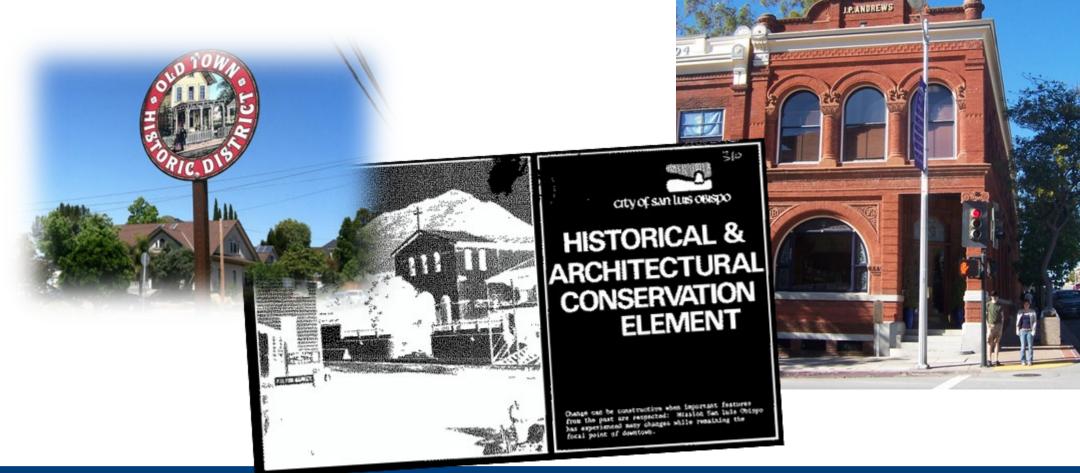




BUILDING PERMITS ISSUED	2021		2022		2023	
	permits	units	permits	units	permits	units
New Single Family	198	198	163	163	136	136
New Accessory Dwelling Units (ADUs)1	62	93	100	100	73	73
New Multi Family & New Mixed Use	47	326	35	308	7	148
Demolitions ²	22	-3	11	-4	20	-3
New Commercial	3	0	10	0	6	0
Residential Additions / Alterations	199	0	138	0	236	0
Commercial Additions / Alterations	99	0	77	0	122	0
TOTAL	608	614	534	567	600	354

Source: Community Development Department, 2023

Historic Preservation

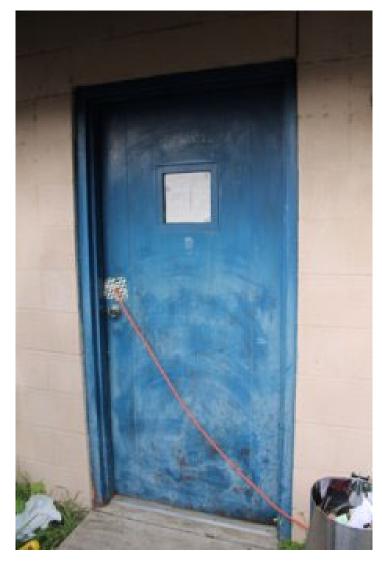


Ensure Safety – Inspection services

- Verify compliance
- Ensure safety



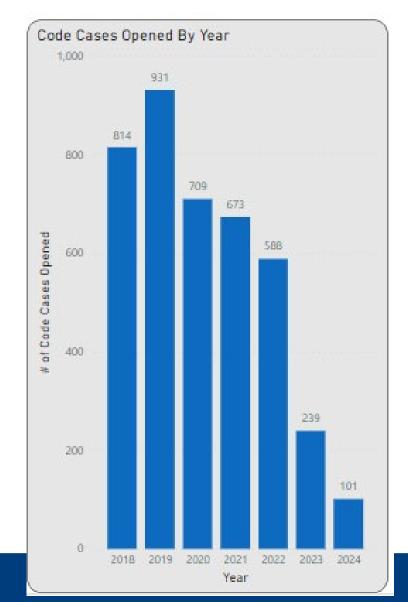




Facilitate Neighborhood Wellness

- Code Enforcement
- Safe Housing
- Neighborhood wellness







Housing and Homelessness



Motel 6 in SLO will become affordable housing thanks to \$20 million state grant

BY **JOHN LYNCH**UPDATED JANUARY 19, 2024 1:46 PM



Projects	Address	Dwellings	
Broad Street Place	3720 Broad	40	
Toscano Inclusionary Housing	3065 Lucca	38	
Tiburon Place	3750 Bullock	68	
The Anderson Hotel	955 Monterey	68	
Bridge Street Mixed- Use	279 Bridge	94	
736 Orcutt Mixed- Use	736 Orcutt	40	
Jones Mixed-Use	3806 Ranchhouse	9	
Palm Street Studios	1118 Palm	8	
Monterey Mixed- Use	1422 Monterey	106	
Avila Ranch – Sendero Apartments	165 Cessna Ct.	60	
Waterman Village	466 Dana	22	
HASLO Victoria Mixed-Use	2690 Victoria	33	



https://storymaps.arcgis.com/stories



Key Projects Under Construction

San Luis Ranch

- •657 units
- •200 room hotel
- commercial/office

Righetti Ranch

- 304 units
- 265 complete

Avila Ranch

- 150 Acres
- 720 Units total
- 66 completed







Key Projects In the Pipeline

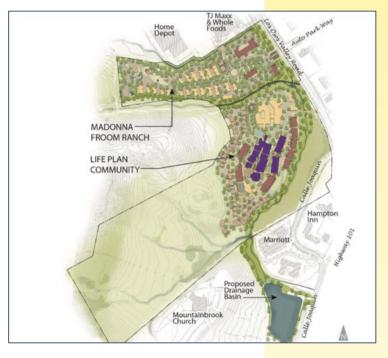
San Luis Square



Lofts at the Creamery



Froom Ranch



Motel Inn



Notable Work Programs in Department

- Update to Margarita Area Specific Plan and Airport Area Specific Plan
 - Additional Housing Options of All Types
- Safe Housing
- Update to Historic Inventory
- Continued Implementation of Homelessness Response Strategic Plan
 - Homekey Project
- Implementing Housing Element
 - Policy Development
 - **Below Market Rate Facilitation**
- F-review enhancements

ADDRESSING HOMELESSNESS

Homelessness is an ongoing challenge in California, on the Central Coast, and in our City. The City continuously works with the County of San Luis Obispo and various organizations such as Community Action Partnership of San Luis Obispo County (CAPSLO) and Transitions Mental Health Association (THMA) to provide assistance to unhoused people. Being homeless is not a crime, nor is using a public space.





COUNTY OF SAN LUIS OBISPO

The County is the lead social services and mental health agency to address the needs of the area's homeless population. The County receives federal and state funding from various sources to provide a wide range of programs and services including



Case management

Education



Emergency assistance



Transportation



Mental health services



Transitional & permanent



Medical & social services including drug & alcohol counseling



Homeless individuals counted in the City



City's Top Priority in 2020-2021: San Luis Obispo's economic stability, recovery, and resiliency. This priority adopted by the City Council as part of the 2020-21 Supplemental Budget, provides the structure and focus for the City of San Luis Obispo to continue to respond to, and recover from, COVID-19's public health, economic, and social impacts to the community. As part of the City's top priority, the City has continued to direct funds to provide additional homeless services

Police Department

2020-21 budget for staffing for Downtown/Homeless outreach



CAT (Community Action Team) Officers

6 people dedicated in the Downtown: 4 bicycle officers, 1 sergeant, 1 non-sworn field technician



25%

7.457 calls involved a homeless individual

4.122 calls in the Downtown area for police service



1.432 calls involved a homeless individual

Community Services (Ranger Services, Public Works)

32

516

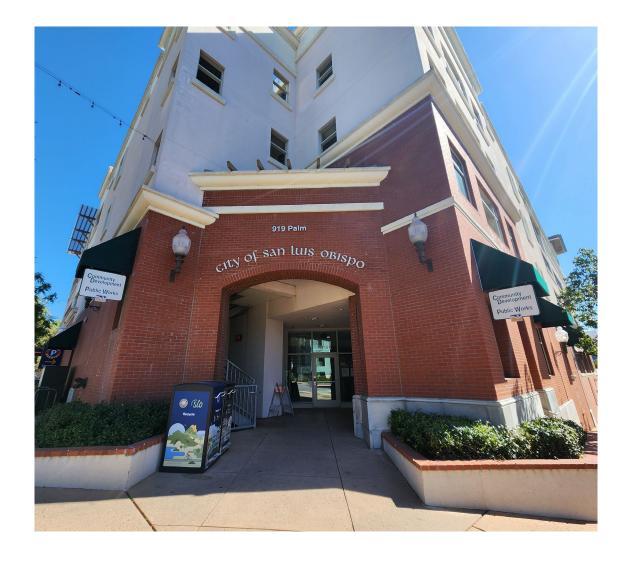




How to Contact Us

Department Offices: 919 Palm Street Main Line 805.781.7170

www.slocity.org/communitydevelopment

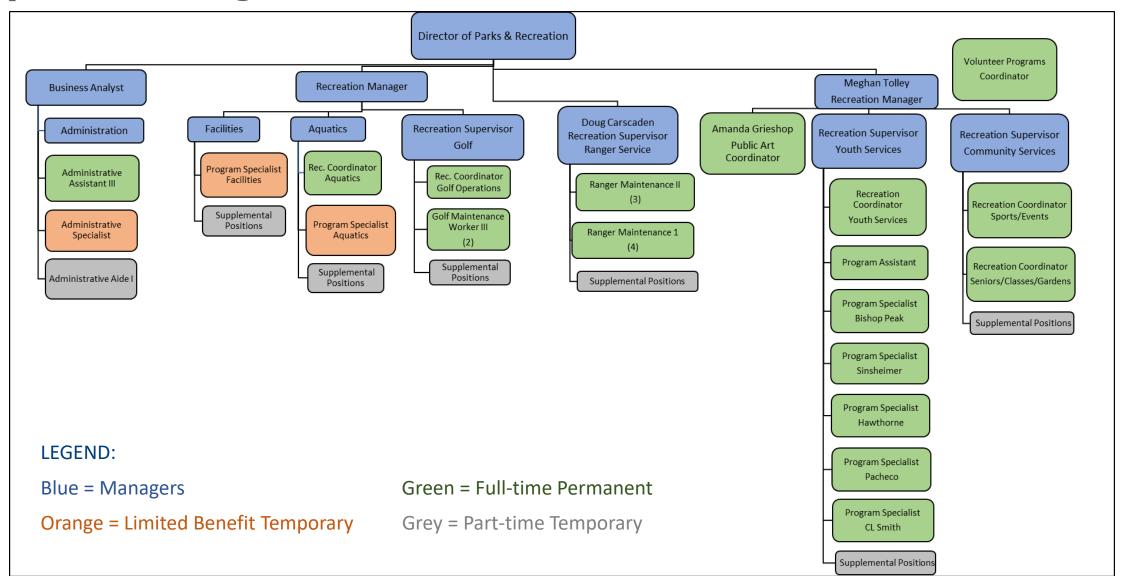








Department Organizational Plan





Parks & Recreation Overview - Who We Are

SLO Swim Center

Coordinator and Specialist

50+ supplemental (lifeguards, coaches swim instructors)

Laguna Lake Golf Course

Golf Supervisor

Prog Coordinator 2.5 Maint Workers Pro Shop Staff Greg Avakian
Parks & Recreation
Director

Parks &

Recreation Staff

Youth Services Adult / Youth Sports

Community Events

Facilities / Reservations

Public Art

Seniors

Volunteers

Ranger Services

1 Supervisor

3 Rangers II

2 Rangers I

(4 Seasonal Supplemental Staff) **Devin Hyfield**Recreation
Manager

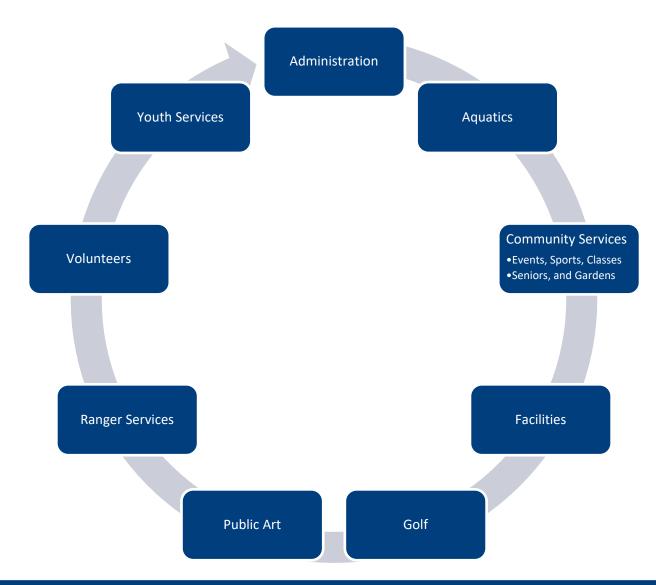
Meghan Tolley Recreation Manager Kiwanis Centennial Garden

Parks and Recreation
Department Mission Statement:

Inspiring Happiness by
Creating Community through
People, Parks, Programs and
Open Space



Parks & Recreation – Divisional Overview



Staffing: 31 FTE and 180+ Supplemental/Seasonal

Parks: 23* Neighborhood & Community Parks *coming soon: N. Broad St, Avila Ranch (3-6), Righetti Ranch (3)

Facilities:

- Jack House & Gardens
- Laguna Lake Golf Course
- Library Community Room
- Ludwick Community Center
- Meadow Park Center
- Senior Center
- Sinsheimer Baseball Stadium
- Skate Park & Hampian Roller Rink
- SLO Swim Center

Major City Goal Support 2023-2025

1. Economic Resiliency, Cultural Vitality & Fiscal Sustainability:

- 1.2.h. Continue to support the childcare options for school age children through the City's own programs and programs in conjunction with other partners.
- 1.2.i. Proactively evaluate and implement after briefing council on opportunities to partner with Cal Poly, San Luis Coastal Unified School District and other major employers for employer supported childcare programs.
- 1.4.b. Continue to execute the City's public art master plan

2. Diversity, Equity, Inclusion

2.8.d. Provide financial assistance to qualified families through City funded scholarships for youth related programs such as: before/after-school childcare, spring break & summer camps, swim lessons, and after-school sport programs.

3. Housing and Homelessness

- 3.2.c. Expand implementation of digital encampment management tool internally and for potential countywide use or explore using other countywide systems shared with other regional partners.
- 3.3.a. Environmental clean-ups in creek and open space areas associated with abandoned personal property and trash.

Major City Goal Support 2023-2025 (continued)

4. Climate Action, Open Space & Sustainable Transportation

- 4.2.b. Complete installation of adopted trail systems at the Irish Hills Natural Reserve and at Miossi Open Space.
- 4.2.c. Identify and implement trail alignment revisions, if feasible, and other solutions to reduce erosion and wet weather closures and address trail user safety and enjoyment at Reservoir Canyon Natural Reserve.
- 4.2.d. Continue Open Space education activities including the "hikes with experts" series, Junior Ranger Camp, and ongoing public information and programming, with emphasis on equity and equitable access.
- 4.2.e. Continue implementation by Ranger Service staff of all Open Space maintenance activities including establishing a replacement schedule for Open Space trailhead improvements, as well as replacement or repair of Open Space fencing currently in disrepair, all as set forth in the adopted Open Space Maintenance Plan
- 4.2.f. Continue ongoing Ranger Service patrol of Open Space areas ensuring compliance with the City Open Space regulations, the safety of users, and protection of natural resources values and functions.
- 4.2.g. Implement priority projects at Righetti Hill Open Space consistent with the Conservation Plan
- 4.2.h. Continue to work with community groups on tree planting in creeks and open space areas toward the goal of 10,000 trees by the year 2035 as called for in CAP Natural Solutions task 2.1.A

2023-25 Department Goals

Department strategic priorities for the 2023-25 Financial Plan are to help advance the City's overall goals tied to Major City Goals, Department Strategic Plans related to the Blueprint for the Future, and other priorities as they may arise. These goals are in addition to ongoing core community program services (listed in program sub-sections).

Strategic Goal(s)





Continue to activate parks and public spaces with an emphasis on neighborhoods and downtown through pop-up events and public art that promote inclusivity, provides cultural unity, develops a sense of community and supports healthy lifestyles.



Activate the <u>Parks and Recreation Blueprint for the Future</u> and initiate public engagement for prioritization of projects, focused on meeting amenity needs identified by the City-wide inventory assessment and specific to City subareas, that also factor in to help achieve carbon neutrality, inclusivity and accessibility.



In coordination with the Office of Natural Resources, continue to develop the new networks of Open Space Trails at Righetti Hill and Miossi preserve while maintaining the current 4,000+ acres of Open Space and trail system. Continued focus on fire fuel reduction and creek and flood control in support of the Wildland Urban Interface (WUI).



Continue to provide quality childcare to the community to support economic recovery through regional partnerships to enhance and expand equitable childcare offerings to the community.



Community Services



Youth Services



Before and After School Care for TK through 6th Grade at 5 school sites

State Licensed Child Care Provider (ADA Inclusive Care)

Annually Provides Services to over 1,000 Children

Summer Day Camps, Spring Break Camps & Teacher Work Days



Aquatics, Golf, Skate Park, Fitness



Open Space and Ranger Service

Ranger Service (7 Staff)

- Trail Maintenance
- Education / Conservation
- Junior Ranger Camps
- Safety and Risk Management
- Fuel Reduction (WUI)
- Transient/Creek Clean-ups

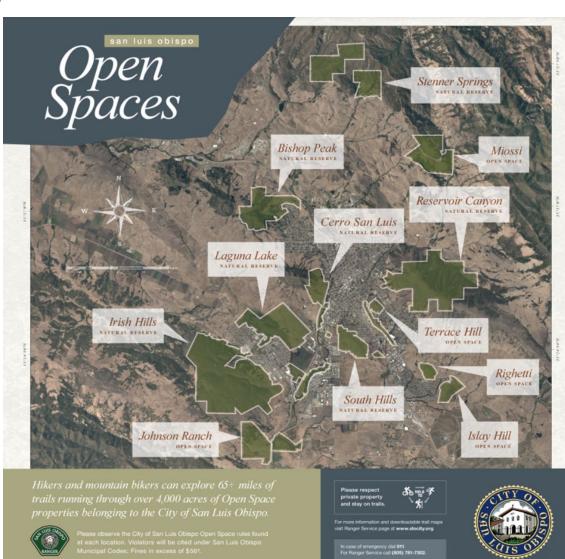
4,050 accessible acres65+ miles of trailsHiking and BikingWinter Evening Access**CSL November - March



Ranger Led Hikes and Maps

12 Open Space PropertiesNewest =

- Waddell (IHNR)
- Miossi
- Righetti



Public Art / Volunteer Programs





















Parks and Recreation Commission

- Volunteer Advisory Body made up of seven community members
- Director of Parks & Recreation Department serves as staff liaison
- Regular meetings are first Wednesday of each month
- Played significant role in developing the Parks & Recreation Blueprint for the Future: 2021- 2041 (General element and master plan)

Objectives:

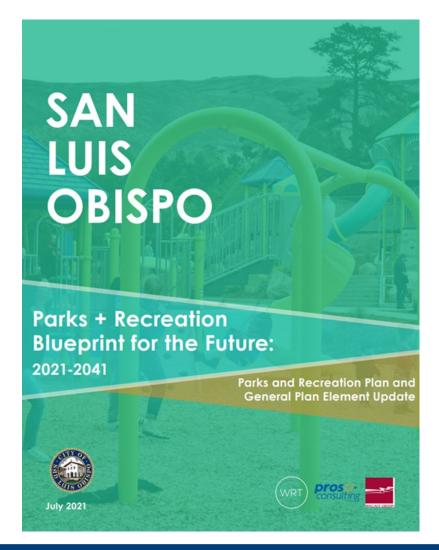
- ☐ Serve as advocates for the community for parks and recreation items
- Allow for community feedback to occur at public meetings regarding parks and recreation programs, services, and facilities
- ☐ Provide feedback and advise (not necessarily direction) to staff
- Review and advise on park projects, playground design and replacement, facility upgrades
- Instrumental in assisting with policy review







Key Projects in Department





Blueprint For The Future: Priorities

Athletic Fields: diamond, rectangle

Dog Parks

Indoor Facilities
Gymnasiums,
Community Spaces

Special Recreation Facilities: bike/roller parks

Sport Courts:

basketball, tennis, pickleball, sand volleyball

Swim Center Expansion: splash pad, interactive amenities

Updated
Playground and
Restroom Facilities

Key Projects in Department

- 1. Public Art Program: Beautification, Support CIP Projects
- 2. Cheng Park Revitalization
- 3. North Broad Street Park Project
- 4. Mitchell Park Revitalization Grant: \$178K State Grant
- 5. Laguna Lake Dog Park Enhancement P&R Blueprint Priority
- 6. Pilot Bike Park at Laguna Lake Park (in-house)
- 7. Emerson Park Grant: \$2.81M State Park Grant
- 8. Righetti Ranch Park System
- 9. *Avila Ranch Development
- 10. *San Luis Ranch Development





Top Issues in Department

- 1. Supporting childcare within the community
- 2. Providing affordable and accessible programs and services
- 3. New residential developments which include new parks systems
- 4. Instituting priorities from Parks + Recreation Blueprint for the Future
- 5. Managing aging facilities: Swim Center (44 y/o), Golf Course (50+ y/o), Ludwick Community Center (60+ y/o)
- 6. Recruitment of seasonal/supplemental staff to support programs & services
- 7. Managing and maintaining the City's Open Space and Natural Reserves
- 8. Transient and unhoused community within parks and open spaces

How to Contact Us

Department Offices: 1341 Nipomo Street

www.sloparksandrec.org

Email: recreation@slocity.org

Main: 805.781.7300

- Aquatics/SLO Swim Center: 805.781.7288

- Facility Reservations: 805.781.7222

- Laguna Lake Golf Course: 805.781.7309

- Ranger Service: 805.781.7072

- Senior Center: 805.781.7306

- Sports (Adult / Youth): 805.781.7305

- Youth Services: 805.781.7441

- Volunteers: EngageSLO.com





Parks & Recreation



Community Academy Reminders

- Next Session: Monday, April 1
 - Fire Station #1
 - 2160 Santa Barbara Avenue
 - Includes a tour of the Fire Station