

# GOAL-SETTING INPUT

# COUNCIL GOAL- SETTING WORKSHOP

FEBRUARY 4, 2019



**COMMUNITY  
FORUM**  
JAN. 23, 2019



**LETTERS FROM  
COMMUNITY  
GROUPS**



**COMMUNITY  
SURVEYS**



**LETTERS  
FROM  
INDIVIDUALS**



**ADVISORY  
BODIES**



**FISCAL  
FORECAST\*\***



**CURRENT  
2-YEAR  
GOALS\***



**LONG-TERM  
PLANS, GOALS  
& POLICIES\***

# STAFF BUDGET PREPARATION

**Major City Goal Work  
Programs & Strategic  
Budget Direction . . . . .** April 16, 2019

**Preliminary Budget . . . . .** June 4, 2019

**Adopted Budget . . . . .** June 18, 2019

\* November 13, 2018 "Setting the Stage" Workshop

\*\* December 4, 2018 Budget Foundation" Workshop