



*Specific roadway improvements for 2020-21 included the installation of buffered bike lanes as well as pedestrian crossing beacons along High and Nipomo Street.*

**Streets Reconstruction and Resurfacing**  
*The Local Revenue Measure helps fund the annual resurfacing and reconstruction of local streets. New road designs will help improve bicycle safety and promote multi-modal transportation.*

### SPOTLIGHT PROJECT



#### HOW DID WE SPEND REVENUES?

PAGE 7

Read about how Local Revenue Measure funds were spent in 2020-21.



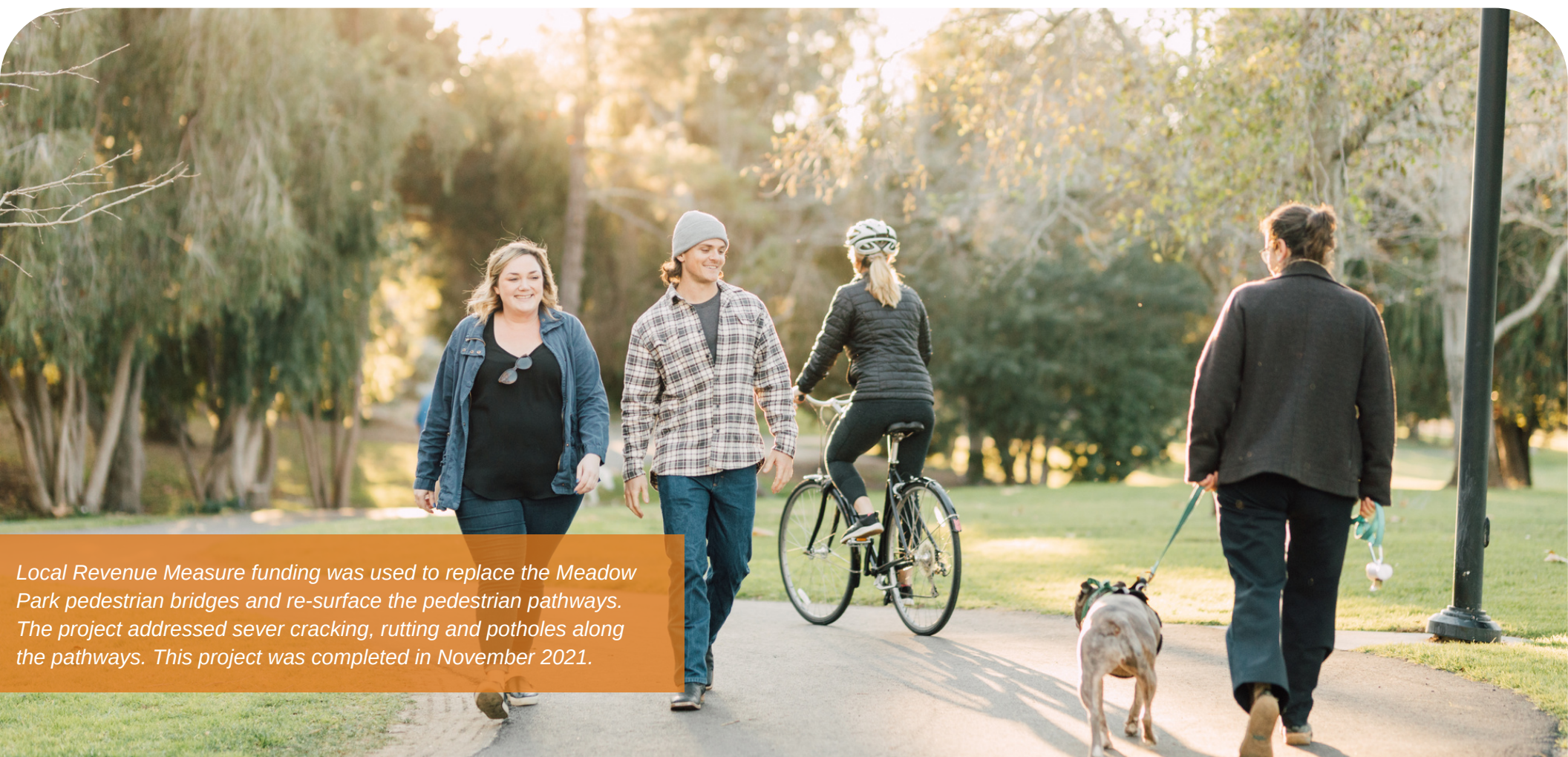
#### MARSH STREET BRIDGE REPLACEMENT

PAGE 9

Learn about the City's milestone projects that included the replacement of the 100-year old Marsh Street Bridge.

This report highlights the revenue and uses of the Local Revenue Measure for the time frame beginning July 2020 and ending June 2021. At the time of budget adoption, the forecasted revenue projection was about 10% lower than the pre-pandemic forecast. In light of the reduced revenue forecast, all LRM-funded projects were evaluated and prioritized based on how they supported essential services to the community and aided economic recovery from Covid-19 impacts.

The Revenue Enhancement Oversight Commission (REOC) will continue its oversight role on the use of the Local Revenue Measure to support accountability, transparency, and public engagement efforts. The Local Revenue Measure continues to be a vital resource to deliver the community's highest priorities and support San Luis Obispo's economic stability, recovery and resiliency. Community members can learn more about the Local Revenue Measure by visiting [www.slocity.org/localrevenue](http://www.slocity.org/localrevenue).



*Local Revenue Measure funding was used to replace the Meadow Park pedestrian bridges and re-surface the pedestrian pathways. The project addressed severe cracking, rutting and potholes along the pathways. This project was completed in November 2021.*

The Local Revenue Measure is a 1.5 percent local sales tax approved by City voters in November 2020 and went into effect on April 1, 2021. It replaced the previous .5 percent local sales tax approved by City voters in November 2006. It helps protect and maintain operating services and public infrastructure identified by the community such as

community safety, creek protection, addressing homelessness, keeping public areas safe and clean, retaining local businesses, youth/senior services, streets, open space/natural areas and other vital services and facilities.



*Rangers funded by the Local Revenue Measure have been working hard to unveil the City's latest trail project, Miossi Open Space. The 260 acre property currently has 3.1 miles of trail with an additional 3+ miles planned for the future. The trail includes a 12-foot wide panoramic informational sign on the Open Space that allow users to learn more about the nine sisters (Morros) history.*

# LOCAL REVENUE MEASURE BALLOT MEASURE (MEASURE G20)

"To protect the City of San Luis Obispo's financial stability; maintain fire/community safety, health emergency/disaster preparedness; protect creeks from pollution; address homelessness; keep public areas clean/ safe; retain local businesses; maintain youth/senior

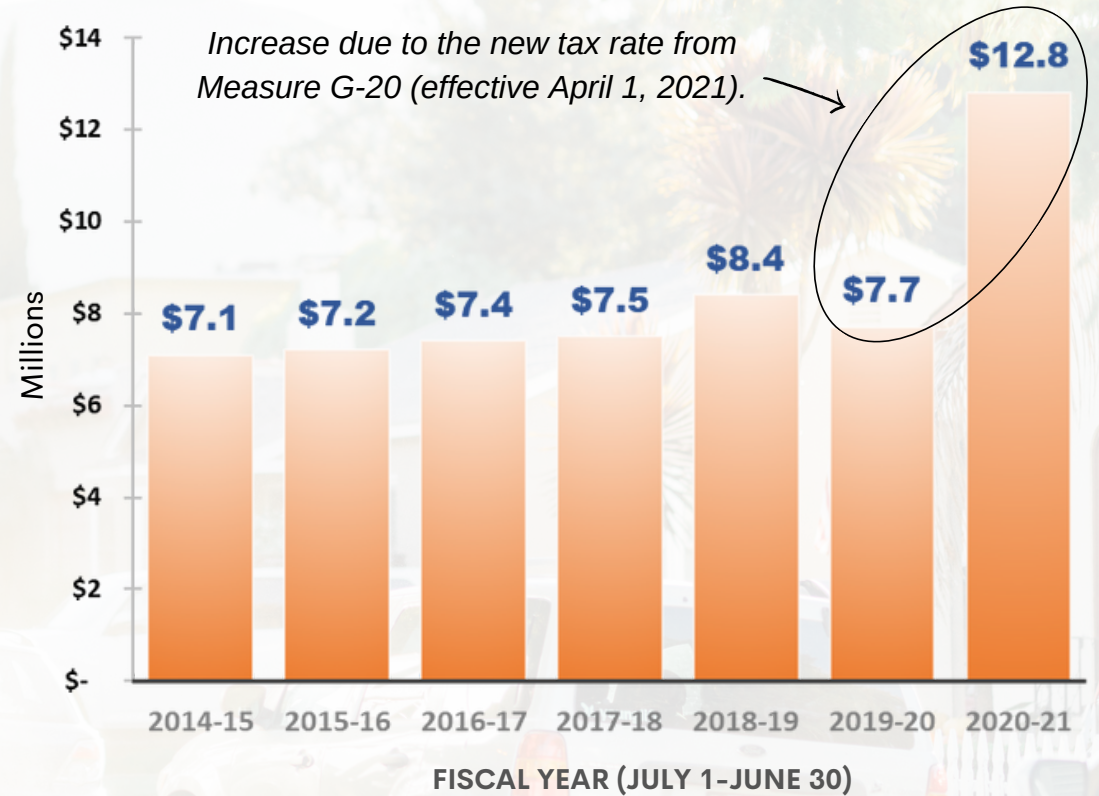
services, streets, open space/natural areas, and other general services, by extending voter- approved funding at a 1.5¢ (1.5%) rate, providing approximately \$21,600,000 annually until ended by voters; requiring audits/ all funds used locally."



*The Local Revenue Measure helps fund road work that makes city streets and pedestrian crossings safer for the community.*

The Local Sales Tax revenue totaled \$12.8 million in 2020-21, amounting to approximately 14.6 percent of general fund revenue. At the time of budget adoption, the revenue projection was \$7.3 million. Fiscal Year 2020-21 marked the first year that the City collected additional revenue due to the increase in the tax rate (Measure G-20), which went into effect on April 1, 2021. The Local Revenue Measure has generated more than \$100 million since its original adoption in November 2006.

One of the major uses of Local Revenue Measure is for annual asset maintenance, including the cost of maintenance vehicles and equipment such as the Street Sweeper. All City streets are swept on a regular basis. Visit our interactive website to see the street sweeping schedule: [www.slocity.org/living/maps/street-sweeping](http://www.slocity.org/living/maps/street-sweeping).



At the time that Measure G20 passed, there was an immediate need to invest in additional economic recovery efforts to support businesses and homeless services to assist the community's most vulnerable. The additional revenue collected from the increased tax rate had not been included in the adopted budget. Therefore; on December 8, 2020 Council approved the recommendation to allocate \$3,425,000 from the anticipated first quarter revenue from the augmented local transaction and use tax for economic recovery and community assistance efforts to aid in the recovery of Covid-19.

## Investment in Economic Development Efforts and Homeless Services

Create Grant Funding Opportunities for Tenant Improvements (TIs)	\$2,000,000
Expand the SLO City Small Business Relief Grant Program	\$500,000
Increase Efforts to Support Downtown Vitality	\$425,000
Implement an Economic Development "Shop Local" Incentive	\$200,000
Homeless Service Support & Coordination	\$300,000
<b>Total Investment</b>	<b>\$3,425,000</b>



2020-21 Local Revenue Measure funds were used on the following Council-adopted priorities:



The Local Revenue Measure funded two Code Enforcement Officers and one Code Enforcement Technician focused on promoting health and safety in neighborhoods and increasing awareness of City policies.



**23%**  
NEIGHBORHOOD STREET PAVING  
\$2.12M



**30%**  
PUBLIC SAFETY  
\$2.78M



**7%**  
PARKS AND RECREATION/SENIOR PROGRAMS AND FACILITIES  
\$617,000



**5%\***  
BICYCLE AND PEDESTRIAN IMPROVEMENTS  
\$480,000



**12%**  
FLOOD PROTECTION  
\$1.1M



**6%**  
OPEN SPACE PRESERVATION  
\$502,000



**3%**  
CODE ENFORCEMENT  
\$302,000



**7%**  
OTHER VITAL SERVICES AND CAPITAL PROJECTS  
\$645,000



**7%**  
TRAFFIC CONGESTION RELIEF/SAFETY IMPROVEMENTS  
\$655,000



**\$3.4 M\*\***  
COVID-19 ECONOMIC RECOVERY AND PUBLIC HEALTH AND SAFETY

\*Projects listed in the "Neighborhood Street Paving" category also include significant bicycle and pedestrian improvements.

\*\*One-time amount which was un-budgeted at the time of budget adoption. See page 6 for detail.



*The Local Revenue Measure helps fund fire fuel reduction and flood control efforts. Rangers and flood control staff are instrumental in making sure that creeks are clear of debris.*

Local Revenue Measure uses fall into two categories: **operating programs** and **capital programs**.

**Operating Uses: \$2.4M // 26%**

**To fund positions that provide community services**

Examples of operating expenditures include funding for positions such as police officers, open space rangers and flood control staff.

**Capital Uses: \$6.8M // 74%**

**To fund construction and investment in equipment**

Examples of capital expenditures include construction of major projects like the Marsh Street Bridge Replacement as well as the maintenance of City infrastructure.

For every  
**\$1 of revenue**  
generated by the Local Revenue Measure,  
approximately  
**70¢ is paid by visitors**  
and  
**30¢ is paid**  
**by City residents**  
*( based on 2019 data )*



## Marsh Street Bridge Replacement

In January 2021, the City completed the Marsh Street Bridge Replacement Project, which significantly improved the safety of a major connection to Downtown San Luis Obispo. Revitalization of the bridge is part of the City's ongoing efforts toward Downtown Vitality.

The bridge, located between Osos and Santa Rosa Street at the San Luis Obispo Creek crossing, has stood for over a hundred years and was determined to be structurally deficient in 2008. Replacement of the bridge was achieved thanks to the diligence and collaboration of many agencies, contractors, and City staff.



*To highlight the historical significance of the original bridge, energy-efficient LED fixtures were installed that replicate the original kerosene fixtures that were lit along the bridge every evening. The guardrails mimic the historical structure as well.*



# PLANNED AND RECENTLY COMPLETED LOCAL REVENUE MEASURE USES

The Local Revenue Measure is a critical revenue source for community investment. The City is committed to completing projects that maintain infrastructure and support the delivery of essential services to residents and businesses.



*The Downtown Pavement Improvements project is a multi-million dollar project that will remove and replace asphalt, fix damaged curbs and gutters, upgrade ADA ramps, and apply slurry seal and striping.*

**LOCAL REVENUE MEASURE SUMMARY  
FOR THE FISCAL YEAR ENDED JUNE 30, 2021**

Project Title	OPERATING PROGRAMS		CAPITAL PROJECTS	
	2020-21 (BUDGET)	2020-21 (ACTUAL)	2020-21 (BUDGET & CARRYOVER)	2020-21 (ACTUAL)
<b>OPEN SPACE PRESERVATION</b>				
Open Space Maintenance			104,537	23,142
Open Space Acquisition			28,597	17,600
Enhanced Open Space			15,962	15,962
Laguna Lake Dredging and Sediment Management			3,673	670
Urban Forest Annual Asset Maintenance			295,455	292,655
Open Space Preservation (FTE = 2)	152,922	152,922		
<b>Subtotal</b>	<b>\$ 152,922</b>	<b>\$ 152,922</b>	<b>\$ 448,224</b>	<b>\$ 350,029</b>

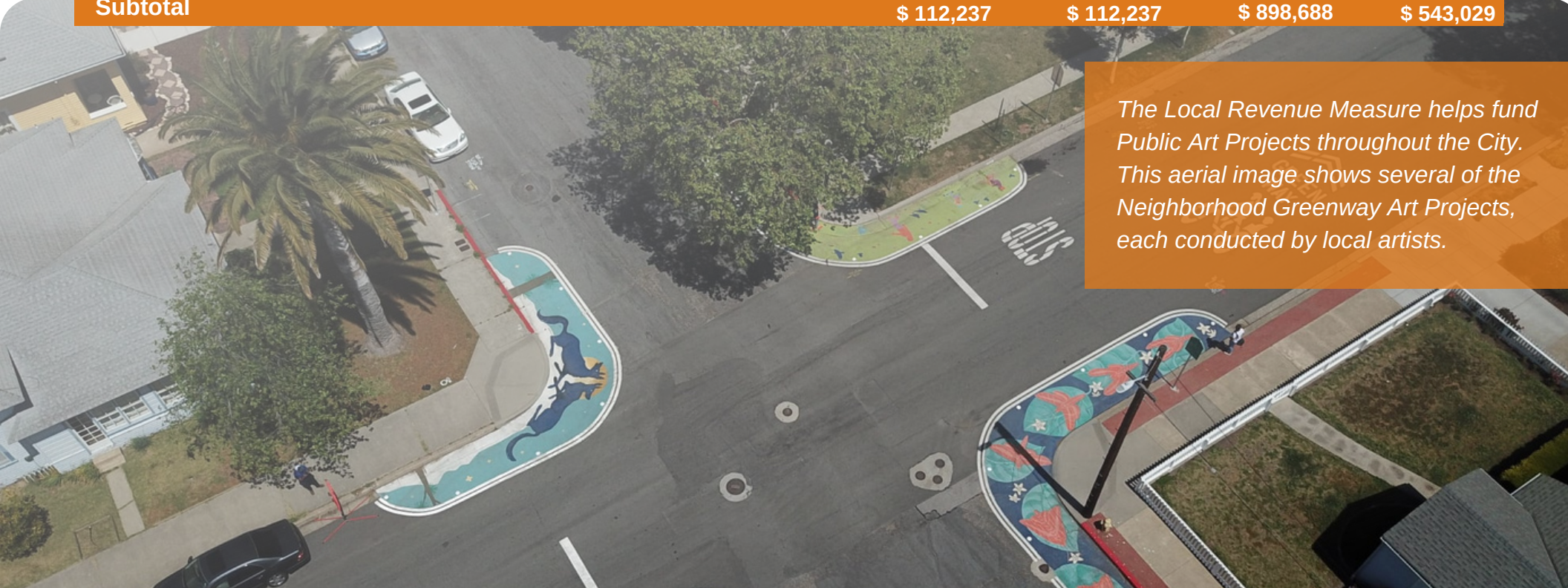
<b>FLOOD PROTECTION</b>				
Storm Drain System Replacement			93,269	36,380
Broad and Leff Culvert Repair			10,000	79
Foothill Storm Drain Repair			65,907	65,907
Bullock Lane CMP Replacement			352,146	348,025
Creek and Flood Protection (FTE = 6)	667,282	667,282		
<b>Subtotal</b>	<b>\$ 667,282</b>	<b>\$ 667,282</b>	<b>\$ 521,322</b>	<b>\$ 450,391</b>

CITY OF SAN LUIS OBISPO // LOCAL REVENUE MEASURE SUMMARY  
 FOR THE FISCAL YEAR ENDED JUNE 30, 2021

	OPERATING PROGRAMS		CAPITAL PROJECTS	
	2020-21 (BUDGET)	2020-21 (ACTUAL)	2020-21 (BUDGET & CARRYOVER)	2020-21 (ACTUAL)


**Traffic Congestion Relief/ Safety Improvement**

Traffic Safety Report Implementation			149,469	
Transportation Safety & Operations			49,125	25,149
Neighborhood Traffic Improvements			106,126	12,032
Orcutt/Tank Farm Roundabout			578,968	497,068
South Street Median Landscaping			15,000	8,780
Traffic Congestion Relief (FTE = 1)	112,237	112,237		
<b>Subtotal</b>	<b>\$ 112,237</b>	<b>\$ 112,237</b>	<b>\$ 898,688</b>	<b>\$ 543,029</b>



*The Local Revenue Measure helps fund Public Art Projects throughout the City. This aerial image shows several of the Neighborhood Greenway Art Projects, each conducted by local artists.*

# LOCAL REVENUE MEASURE SUMMARY FOR THE FISCAL YEAR ENDED JUNE 30, 2021

	OPERATING PROGRAMS		CAPITAL PROJECTS	
	2020-21 (BUDGET)	2020-21 (ACTUAL)	2020-21 (BUDGET & CARRYOVER)	2020-21 (ACTUAL)
 <b>Public Safety</b>				
Police Station Replacement Study & Design			123,271	119,796
Police Patrol Vehicle Replacements (5)			24,520	24,520
Fire Stations Building Maintenance			164,791	136,561
IT Replacements and Improvements			906,401	687,237
Public Safety Battery Backup			42,706	42,706
Radio Handhelds			230,762	115,381
ECC Equipment Replacement			23,849	23,849
Community Safety Emergency Response Communication Equipment			396,851	324,803
KVEC Tower			165,250	165,250
Tait Radio System Upgrade			400,000	400,000
Air Compressor Replacement - Station 1			76,989	76,989
Public Safety (FTE = 4)	663,940	663,940		
<b>Subtotal</b>	<b>\$ 663,940</b>	<b>\$ 663,940</b>	<b>\$ 2,555,390</b>	<b>\$ 2,117,576</b>



*The Local Revenue Measure is used to replace aging Public Safety vehicles and equipment, including IT equipment. It also funds three Patrol Officers and a Sergeant.*

**LOCAL REVENUE MEASURE SUMMARY  
FOR THE FISCAL YEAR ENDED JUNE 30, 2021**

	OPERATING PROGRAMS		CAPITAL PROJECTS	
	2020-21 (BUDGET)	2020-21 (ACTUAL)	2020-21 (BUDGET & CARRYOVER)	2020-21 (ACTUAL)



**BICYCLE AND PEDESTRIAN IMPROVEMENTS**

Sidewalk Replacement			186,313	1,700
Railroad Safety Trail: Taft Street to Pepper Street			105,911	69,205
Bicycle Facility Improvements			66,637	17,903
Anholm Neighborhood Greenway Plan			373	373
Downtown Renewal			1,921	1,921
Street Lights Annual Asset Maintenance			80,891	7,743
Active Transportation Plan			53,673	53,566
Pedestrian Crossing Improvements			32,810	32,092
Pedestrian Safety Improvements on Monterey at Buena Vista			30,000	10,766
Pedestrian Crosswalk Beacon on Ramona			50,000	15,000
Bike and Pedestrian Quick Build Projects			41,575	41,575
Neighborhood Greenways Public Art			24,250	13,034
Bicycle and Pedestrian Improvements (FTE = 1.6)	215,023	215,023		
<b>Subtotal</b>	<b>\$ 215,023</b>	<b>\$ 215,023</b>	<b>\$ 667,354</b>	<b>\$ 264,878</b>

**LOCAL REVENUE MEASURE SUMMARY**  
**FOR THE FISCAL YEAR ENDED JUNE 30, 2021**

	OPERATING PROGRAMS		CAPITAL PROJECTS	
	2020-21 (BUDGET)	2020-21 (ACTUAL)	2020-21 (BUDGET & CARRYOVER)	2020-21 (ACTUAL)



**PARKS AND RECREATION/ MAINTAIN COMMUNITY SERVICES & FACILITIES**

Parks Major Maintenance & Repairs			112,861	64,338
Swim Center Building Maintenance and Equipment Replacement			130,513	130,513
Islay Hill Park Playground Equipment Replacement			89,673	89,673
Meadow Park Pedestrian Bridges and Pathways			10,900	10,555
Laguna Lake Golf Course Annual Asset Maintenance			20,000	20,000
Mission Plaza Restroom Replacements and Enhancements			251,751	235,357
Parks and Landscape Maintenance (FTE = 1)	66,954	66,954		
<b>Subtotal</b>	<b>\$ 66,954</b>	<b>\$ 66,954</b>	<b>\$ 615,698</b>	<b>\$ 550,436</b>



**NEIGHBORHOOD STREET PAVING** INCLUDES IMPROVEMENTS TO BIKE LANES

Street Reconstruction and Resurfacing			1,369,734	1,366,928
Marsh Street Bridge Replacement			474,214	416,055
Higuera Street Paving			169,700	145,066
Neighborhood Street Paving (FTE = 2)	189,527	189,527		
<b>Subtotal</b>	<b>\$ 189,527</b>	<b>\$ 189,527</b>	<b>\$ 2,013,648</b>	<b>\$ 1,928,049</b>

**LOCAL REVENUE MEASURE SUMMARY  
FOR THE FISCAL YEAR ENDED JUNE 30,2021**

	OPERATING PROGRAMS		CAPITAL PROJECTS	
	2020-21 (BUDGET)	2020-21 (ACTUAL)	2020-21 (BUDGET & CARRYOVER)	2020-21 (ACTUAL)



**CODE ENFORCEMENT**

Code Enforcement (FTE = 3)	302,046	302,046		
<b>Subtotal</b>	<b>\$ 302,046</b>	<b>\$ 302,046</b>		



**OTHER VITAL SERVICES AND CAPITAL PROJECTS**

Facilities Annual Asset Maintenance Account			202,482	22,307
City Facilities HVAC Replacements			32,226	32,025
Multi-site Energy Management			70,650	53,320
Fleet Replacements Annual Asset Maintenance			381,934	275,407
City Hall Fireline Replacement			61,265	61,265
Downtown Cleaning Equipment			149,854	128,486
Fleet Services Vehicle Lift			69,149	68,384
Facility Parking Lot Maintenance			87,949	3,366
Economic Recovery and Public Health and Safety COVID-19 (See Slide 6)			3,425,000	3,425,000
<b>Subtotal</b>			<b>\$ 4,480,509</b>	<b>\$ 4,069,560</b>

<b>TOTAL LOCAL REVENUE MEASURE USES</b>	<b>\$ 2,369,931</b>	<b>\$ 2,369,931</b>	<b>\$ 12,210,833</b>	<b>\$ 10,273,464</b>
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- Open Space Preservation
- Bicycle and Pedestrian Improvements
- Traffic Congestion Relief/Safety Improvements
- Public Safety
- Neighborhood Street Paving
- Code Enforcement
- Flood Protection
- Parks and Recreation/Senior Programs and Facilities
- Other Vital Services and Capital Projects.

## CITIZENS' REVENUE ENHANCEMENT OVERSIGHT COMMISSION

*Volunteer Residents Serve on the Commission*

The Revenue Enhancement Oversight Commission (REOC) reviews, reports, and makes recommendations directly to the City Council regarding the revenue and expenditures of the City's general purpose, half-percent sales tax. The REOC consists of five members who must be residents and registered voters of the city.

**Jeanette McClure - Chair**  
**Jim Hamari - Vice Chair**  
**Tony Skapinsky - Commissioner**  
**Christopher Ellwood - Commissioner**  
**Matt Quaglino - Commissioner**



### CITY OF SAN LUIS OBISPO

For more information, please visit:  
[www.slocity.org/budget](http://www.slocity.org/budget)

Photography: Kelly Donohue Photography  
City of San Luis Obispo